



CSR Annual Action Plan

2022-23

Total CSR Obligation: INR 4.9 million



CSR IN 2022

Independence Day Celebration

Donation Drive

Volunteering with Udayan Care Foundation



OUR FOCUS AREAS

EDUCATION



HEALTH



ENVIRONMENT



Planned CSR Activity in FY 2022-23 EDUCATION

#	Projects / Programme	Manner of Execution	Budget Amt (Rs)	Modalities of utilization of funds	Monitoring and reporting mechanism	Need & Impact Assessment
1	Adoption of Govt School at Kothaguda	Implementing Agency – Nirman Foundation	11,98,800	To develop the infrastructure and basic needs of the Government run school	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
2	Scholarship to poor girl children	Implementing Agency – Udayan Care Foundation	5,14,910	To support 30 girl children for a period of 5 years until they complete their graduation.	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
TOTAL			17,13,710	Percentage Allocation: 36%		

Planned CSR Activity in FY 2022-23 : HEALTH

#	Projects / Programme	Manner of Execution	Budget Amt (Rs)	Modalities of utilization of funds	Monitoring and reporting mechanism	Need & Impact Assessment
4	Infrastructure development of Primary Health Care Centre(PHC)	Directly through Vendor	2,20,050	To develop and maintain the infrastructure of the Government run PHC at Adilabad by providing required medical equipment's etc.,	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
5	Infrastructure development of Primary Health Care Centre(PHC)	Implementing Agency – United Way Foundation	6,00,600	To develop and maintain the infrastructure of the Government run PHC at Mahbubnagar by providing required medical equipment's etc.,	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
6	Funding for maintenance of kennels for dogs	Implementing Agency – People for Animals Foundation	1,20,000	To maintain kennel for street dogs and provide them with food, medical facilities medicines etc.,	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable

TOTAL: 9,40,650 /- Percentage Allocation: 19%

Planned CSR Activity in FY 2022-23: ENVIRONMENT

#	Projects / Programme	Manner of Execution	Budget Amt (million)	Modalities of utilization of funds	Monitoring and reporting mechanism	Need & Impact Assessment
5	Recycling of old/used clothes into bags for children	Implementing Agency – Cloth Box Foundation	5,00,000	To recycle old/perused clothes into cloth bags which can be distributed to school children	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
TOTAL			5,00,000	Percentage Allocation: 10%		

ADHOC

#	Projects / Programme	Manner of Execution	Budget Amt (million)	Modalities of utilization of funds	Monitoring and reporting mechanism	Need & Impact Assessment
6	Adoc projects	Directly/Implementing agency	17,09,033	These projects will cover the focus areas of the company and approved as and when required approved by the Chairman	Not Applicable	Not Applicable

Already spent and Ratified

#	Projects / Programme	Manner of Execution	Budget Amt (million)	Modalities of utilization of funds	Monitoring and reporting mechanism	Need & Impact Assessment
7	Independence Day Celebration	Directly	82,120	Celebrated Independence day with government school children and distributed stationery	Not Applicable	Not Applicable

CSR Core Committee Members

- Sekhar Abburi : Head of Volunteers

- Team Members/Volunteers:
 - ▶ Pavan Kumar Kambhampati
 - ▶ Sukrutha Muthyala
 - ▶ Ramesh Paloji
 - ▶ Siddharth Thakur
 - ▶ Pratik Shirore
 - ▶ Madhu Dulam
 - ▶ Roja Jaligama
 - ▶ Belpu Sreepathy Rao
 - ▶ Ramanjeet Singh
 - ▶ Bhavani Yadav