

CSR ANNUAL ACTION PLAN FOR FY 2023-24
SILABS INDIA PRIVATE LIMITED

#	Projects / Programme	Manner of Execution	Budget Amt (INR)	Budget Amt (USD)	Modalities of utilization of funds and implementation schedule	Monitoring and reporting mechanism	Need & Impact Assessment
1	Development of Govt School at Kothaguda	Implementing Agency – Nirman Foundation	31,04,850	37,408	To develop the infrastructure and basic needs of the Government run school and fund fees for 5 students of the school.	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
2	Scholarship to girl children from economically weak backgrounds	Implementing Agency – Udayan Care Foundation	6,53,202	7,870	To support 30 girl children for a period of 5 years until they complete their graduation.	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
3	Breast and Cervical Cancer Screening and Vaccination for girls and Women	Implementing Agency – Nirman Foundation	3,96,160	4,773	Target 300 beneficiaries Slum areas in and around Hyderabad Includes cervical cancer vaccination (HPV) Includes awareness sessions, screening and vaccination	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
	Multispecialty Health care camps	Implementing Agency – Nirman Foundation	2,91,500	3,512	2 camps covering 600 beneficiaries in Hyd slum areas Includes screening & evaluation, blood tests and supplements to the patients	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
	Multi-Disciplinary Services for Children with Special Needs	Implementing Agency – Ashray Akruiti	15,00,000	18,072	Offer specialized services to children with physical and intellectual disabilities. Covers 50 differently abled children aged 4-18 years	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
	Sahridaya Community Clubs Initiative	Implementing Agency – United Way	7,40,460	8,921	Establish community clubs to promote health, education, and social well-being. Covers 128 elderly people		
	Development of Kothaguda Lake	Implementing Agency – Nirman Foundation	26,85,000	32,349	Ecological Restoration Biodiversity Enhancement Water Conservation Community and Employee Engagement	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
			93,71,172	1,12,906			
	Already spent for CSR activity		4,440	53			
			93,75,612	1,12,959			
				-			
	CSR obligation as per statute		93,70,758	1,12,901			
				-			
	Difference		-4,854	-58			

SILABS INDIA PRIVATE LIMITED