

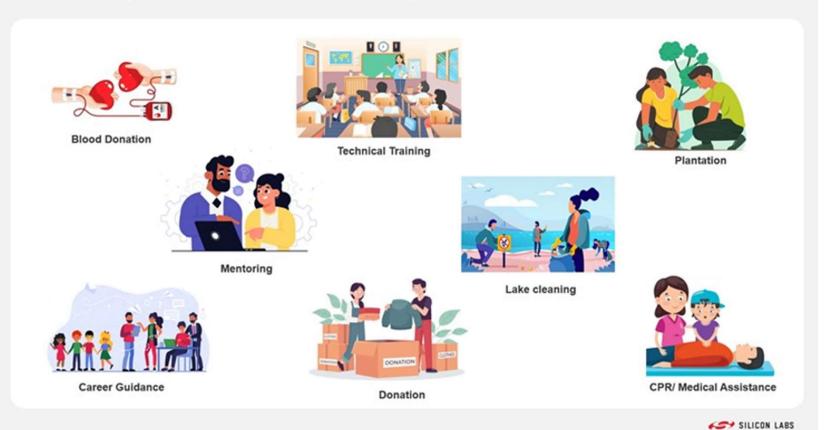
CSR Annual Action Plan

2023-24

Total CSR Obligation: INR 6.2 million/USD 74,255



SILABS INDIA PRIVATE LIMITED



Celebrating Global Service Month at Hyderabad Site

Previous financial year update - ended 31 Mar 23

	Particulars	Amount in USD \$	Amount in INR
A	CSR obligation as per Statue	59,584	49,45,513
В	Amount actual spent	60,268	50,02,279
С	Excess spent which can be set off this year	684	56,767

CSR Budget – FY 2023-24

	Particulars	Amount in USD \$	Amount in INR
A	CSR obligation as per Statue	74,255	61,63,187
В	Excess Amount being set off from previous year	684	56,767
С	Already spent in Admin overheads (for ratification)	244	20,338
D	Leftover Amount for proposals (A-(B+C))	73,327	60,86,179

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OUR FOCUS AREAS

EDUCATION



ENVIRONMENT









EDUCATION

#	Projects / Programme	Manner of Execution	Budget Amt (Rs)	Modalities of utilization of funds and implementation schedule	Monitoring and reporting mechanism	Need & Impact Assessment
1	Development of Govt School at Kothaguda	Implementing Agency – Nirman Foundation	INR 16,46,000 \$19,831	To develop the infrastructure and basic needs of the Government run school and fund fees for 5 students of the school.	utilization reports will be	
2	Scholarship to poor girl children	Implementing Agency – Udayan Care Foundation	INR 6,40,376 \$7,715	To support 30 girl children for a period of 5 years until they complete their graduation.		
3	Celebration of India Republic day and Overhead expenses	Silabs	INR 1,00,000 \$1,205	Republic day celebration at school and other administrative overhead expenses		Not Applicable
	TOTAL		INR 23,86,376 \$28,752	Percentage allocation : 39%		

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HEALTH

	#	Projects / Programme	Manner of Execution	Budget Amt (Rs)	Modalities of utilization of funds and implementation schedule	Monitoring and reporting mechanism	Need & Impact Assessment
	, , ,	Breast and Cervical Cancer Screening and Vaccination for girls and Women	Implementing Agency – Nirman Foundation	INR 7,45,800 \$8,986	 Target 200 beneficiaries Slum areas in and around Hyderabad Includes cervical cancer vaccination (HPV) Includes awareness sessions, screening and vaccination 	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
	2	CPR & Emergency response sessions	Implementing Agency – Nirman Foundation	INR 2,87,100 \$3,459	 18 workshops Target group – Traffic and police personnel, municipal health care workers 750 beneficiaries 		Not Applicable
	3	Multispecialty Health care camps	Implementing Agency – Nirman Foundation	INR 5,71,120 \$6,881	 4 camps in Hyd slum areas Includes screening & evaluation, blood tests and supplements to the patients 	· ·	Not Applicable
		TOTAL		INR 16,04,020 \$19,326	Percentage allocation : 26%		
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ENVIRONMENT

#	Projects / Programme	Manner of Execution	Budget Amt (Rs)	Modalities of utilization of funds and implementation schedule	Monitoring and reporting mechanism	Need & Impact Assessment
1	Development of Kothaguda Lake	Implementing Agency – Nirman Foundation	INR 8,04,600 \$9,694	 Lake desilting (3-5 inch depth) Solar lights around the lake banks Employee engagement: Plantation drives & cleaning 	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
2	Developing a Theme Park at Botanical Garden	Agency –	INR 13,00,000 \$15,663	 1000 plants + 2 years maintenance Employee activities can be planned Easy Impact assessment 	The implementation and utilization reports will be periodically monitored and analyzed by the company	Not Applicable
	TOTAL		INR 21,04,600 \$25,357	Percentage allocation : 35%		